

Blaine Extreme Sports Club
Preliminary 2001 Budget Report

Income:

Tony Hawk Foundation Grant-----	\$25,000
Corporation Sponsors-----	\$20,000
Misc. Fundraisers-----	\$15,000
Private Donations-----	\$5,000
Additional Grants-----	\$30,000
Total Income-----	\$95,000

Program Expenses:

Curriculum for Skateboarders, In-line Skaters, and BMXers-----	\$200
Safety Gear Supplies-----	\$300
Total Program-----	\$500

Office Supplies:

Paper-----	\$50
Mailing Supplies-----	\$100
Postage-----	\$50
Misc. Supplies-----	\$100
Total Supplies-----	\$300

Utilities:

Liability Insurance for Whole Town Team-----	\$1065
Telephone-----	\$90
Post Office Box-----	\$50
Maintenance-----	\$400
Total Utilities-----	\$1605

Skatepark:

Concrete-----	\$7000
Pre Cast Ramps-----	\$70,000
Construction-----	\$10,000
Materials-----	\$3000
Total Skatepark-----	\$90,000
TOTAL EXPENSES-----	\$92,405
